

# **CONSOLIDATED FUND 2014-2015**

## **STATEMENT OF REALLOCATIONS MADE UNDER SECTION 5 OF THE APPROPRIATION ACT (NO. 22 OF 2014) IN RESPECT OF THE REALLOCATION OF MONIES FROM HEAD 43 - SUPPLEMENTARY PROVISION SUBHEAD 1(a) PAY SETTLEMENTS**

**No.1 of 2014/2015**

	(1)	(2)
<b>3 CUSTOMS</b>		
1 (1) Personal Emoluments (a) Salaries		£391,260
1 (1) Personal Emoluments (b)(i) Overtime - Conditioned		£9,800
1 (1) Personal Emoluments (c) Allowances		£15,100
1 (1) Personal Emoluments (e) Pension Contributions		£250
<b>5 INCOME TAX</b>		
1 (1) Personal Emoluments (a) Salaries		£7,000
1 (1) Personal Emoluments (c) Allowances		£23,400
<b>6 PARLIAMENT</b>		
1 (1) Personal Emoluments (a) Salaries		£2,030
<b>13 HEALTH</b>		
2 (1) Contributions from the Consolidated Fund to the Gibraltar Health Authority (b) Additional Contribution		£680,000
<b>17 POLICING</b>		
1 (1) Personal Emoluments (a) Salaries		£190,600
1 (1) Personal Emoluments (c) Allowances		£71,250

**17 POLICING (cont)**

1 (2) Industrial Wages	
(a) Basic Wages	£7,330

**21 ATTORNEY GENERAL'S CHAMBERS**

1 (1) Personal Emoluments	
(a) Salaries	£11,810

**26 PORT AND SHIPPING**

1 (1) Personal Emoluments	
(a) Salaries	£23,320

**35 FIRE SERVICE**

1 (1) Personal Emoluments	
(a) Salaries	£180,120

1 (1) Personal Emoluments	
(b)(i) Overtime - Conditioned	£25,750

1 (1) Personal Emoluments	
(b)(iii) Overtime - Manning Level Maintenance	£173,480

1 (1) Personal Emoluments	
(c) Allowances	£55,040

1 (2) Industrial Wages	
(a) Basic Wages	£110

**37 POSTAL SERVICES**

1 (1) Personal Emoluments	£268,420
(a) Salaries	

1 (1) Personal Emoluments	
(b)(i) Overtime - Conditioned	£100,840

1 (1) Personal Emoluments	
(e) Bonus Payments	£19,710

**TOTAL PAY SETTLEMENTS WARRANT** **£2,256,620**