

CONSOLIDATED FUND 2013-2014

STATEMENT OF REALLOCATIONS MADE UNDER SECTION 5 OF THE APPROPRIATION ACT (NO. 5 OF 2013) IN RESPECT OF THE REALLOCATION OF MONIES FROM HEAD 43 - SUPPLEMENTARY PROVISION SUBHEAD 1(a) PAY SETTLEMENTS

No.1 of 2013/2014

	(1)	(2)
1 TREASURY		
1 (1) Personal Emoluments (a) Salaries		£28,230
2 No. 6 CONVENT PLACE		
1 (1) Personal Emoluments EU & International Department (g) Salaries		£12,300
1 (1) Personal Emoluments Information Technology and Logistics Unit (k) Salaries		£17,600
2 (17) Contribution to Gibraltar Development Corporation - Staff Services (a) EU & International Department		£1,020
4 BROADCASTING		
2 (1) Contribution to Gibraltar Broadcasting Corporation		£44,500
6 PARLIAMENT		
1 (1) Personal Emoluments (a) Salaries		£740
7 HUMAN RESOURCES		
1 (1) Personal Emoluments (a) Salaries		£44,560
11 CIVIL AVIATION		
1 (1) Personal Emoluments (a) Salaries		£1,440

15 HOUSING - ADMINISTRATION

1 (1) Personal Emoluments Housing - Administration: (a) Salaries	£7,300
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16 EQUALITY AND SOCIAL SERVICES

1 (1) Personal Emoluments (a) Salaries	£1,640
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2 (5) Contributions from the Consolidated Fund to the Care Agency (b) Additional Contribution	£1,828,000
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22 GIBRALTAR REGULATORY AUTHORITY

2 (1) Contribution to Gibraltar Regulatory Authority	£14,400
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23 ATTORNEY GENERAL'S CHAMBERS

1 (1) Personal Emoluments (a) Salaries	£1,900
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29 PORT AND SHIPPING

2 (4) Contribution from the Consolidated Fund to the Gibraltar Port Authority from Revenues Received	£28,000
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30 TOURISM

1 (1) Personal Emoluments (a) Salaries	£14,080
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31 PUBLIC TRANSPORT AND COMMERCIAL AFFAIRS

1 (1) Personal Emoluments (a) Salaries	£4,100
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35 COLLECTION AND DISPOSAL OF REFUSE

2 (1) Refuse Services: (a) Collection Services provided by Gibraltar Industrial Cleaners Ltd (i) Wages	£2,170
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38 CULTURE AND HERITAGE

1 (1) Personal Emoluments
(a) Salaries £4,000

39 POSTAL SERVICES

1 (1) Personal Emoluments
(a) Salaries £29,400

1 (1) Personal Emoluments
(b)(i) Overtime - Conditioned £12,500

1 (1) Personal Emoluments
(e) Bonus Payments £770

40 CIVIL CONTINGENCY

1 (1) Personal Emoluments
(a) Salaries £1,800

TOTAL PAY SETTLEMENTS WARRANT £2,100,450