

THIRD SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 5156 GIBRALTAR Thursday 20th June 2024

B. 18/24

BILL

FOR

AN ACT to appropriate sums of money to the service of the year ended 31st day of March 2023.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Supplementary Appropriation (2022/2023) Act 2024 and comes into operation on the day of publication.

Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2022/2023.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2023, a further sum not exceeding £61,000,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Supplementary Appropriation of Contributions 2022/2023.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2023, a further sum not exceeding £4,359,639.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2022/2023.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2023, a further sum not exceeding £63,356,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Supplementary Appropriation of Capital Expenditure of Public Undertakings 2022/2023.

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2023, a further sum not exceeding £1,368,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

SCHEDULE

PART 1

**SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND EXPENDITURE 2022/2023**

Head	Amount
	£
57 Supplementary Provision	61,000,000

PART 2

**SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND CONTRIBUTIONS 2022/2023**

Head	Amount
	£
61 Contribution to the COVID-19 Response Fund	3,986,419
62 Exceptional Expenditure	373,220
	<u>4,359,639</u>

PART 3

**SUPPLEMENTARY APPROPRIATION OF RECURRENT EXPENDITURE OF
PUBLIC UNDERTAKINGS 2022/2023**

Public Undertaking	Amount
	£
Gibraltar Development Corporation	184,000
Borders and Coastguard Agency	109,000
Gibraltar Sports and Leisure Authority	358,000
Gibraltar Health Authority	26,477,000
Gibraltar Health Authority - Elderly Residential Services Section	2,793,000
Care Agency	8,329,000
Gibraltar Electricity Authority	24,861,000
Gibraltar Port Authority	245,000
	<u>63,356,000</u>

PART 4

**SUPPLEMENTARY APPROPRIATION OF
CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2022/2023**

Public Undertaking	Amount
	£
Housing Works Agency	1,234,000
Gibraltar Sports and Leisure Authority	118,000
Gibraltar Health Authority	1,000
Care Agency	15,000
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	1,368,000

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate further sums of money necessary to meet Government expenditure for the year ended 31st day of March 2023.

Consolidated Fund Expenditure

The sum of £65,359,639 is required to fund recurrent expenditure as follows:

- An appropriation of £61,000,000 is required to meet additional departmental Consolidated Fund expenditure.
- A further £3,986,419 is required to meet additional expenditure met from the COVID-19 Response Fund.
- A further £373,220 is required to meet additional exceptional expenditure incurred up to 31 March 2023 in respect of the Ex-Commissioner Special Inquiry.

Recurrent expenditure of Public Undertakings

The sum of £63,356,000 is required to fund additional recurrent expenditure of the Public Undertakings. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund through the Appropriation Act 2023 and or Section 4 of this Act.

Capital expenditure of Public Undertakings

The sum of £1,368,000 is required to fund additional capital expenditure of the Public Undertakings. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund through the Appropriation Act 2023 and or Section 5 of this Act.

**Printed by the Gibraltar Chronicle Printing Limited
Unit 3, New Harbours
Government Printers for Gibraltar,
Copies may be purchased at 6, Convent Place, Price. £0.50.**