

THIRD SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 5144 GIBRALTAR Tuesday 30th April 2024

B. 14/24

APPROPRIATION BILL 2024

ARRANGEMENT OF CLAUSES

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THIRD SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 5144 GIBRALTAR Tuesday 30th April 2024

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BILL

FOR

AN ACT to appropriate sums of money to the service of the year ending on the 31st day of March 2025.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2024 and comes into operation on the day of publication.

Consolidated Fund Appropriation of Expenditure 2024/2025.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2025, a sum not exceeding £609,930,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Appropriation of Contributions 2024/2025.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2025, a sum not exceeding £3,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Consolidated Fund Appropriation of Exceptional Expenditure 2024/2025.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2025, a sum not exceeding £1,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Application of sums voted for Supplementary Provision.

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 54 Supplementary Provision shall be applied to any of the other Heads specified in Parts 1, 2 and 3 of the Schedule.

Improvement and Development Fund Appropriation of Expenditure 2024/2025.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2025, a sum not exceeding £40,839,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Recurrent Expenditure of Public Undertakings 2024/2025.

7.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2025, a sum not exceeding £335,275,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

Capital Expenditure of Public Undertakings 2024/2025.

8.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2025, a sum not exceeding £7,440,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 6 of the Schedule to this Act.

SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2024/2025

Head	Amount
	£
1 Treasury	28,522,000
2 No.6 Convent Place	6,762,000
3 Office of the Chief Technical Officer	301,000
4 Customs	11,330,000
5 Parliament	1,744,000
6 Personnel and Development	7,374,000
7 Immigration and Civil Status	9,782,000
8 Government Law Offices	6,171,000
9 Financial Secretary's Office	703,000
10 Social Security	14,731,000
11 Digital Services	1,193,000
12 Information Technology and Logistics Department	8,630,000
13 Broadcasting	5,550,000
14 Gibraltar Regulatory Authority	2,000,000
15 Office of the Deputy Chief Minister	2,355,000
16 Civil Aviation	4,180,000
17 Environment	16,842,000
18 Collection and Disposal of Refuse	9,846,000
19 Upper Rock Tourist Sites and Beaches	7,975,000
20 Education	62,514,000
21 Heritage	1,904,000
22 Driver and Vehicle Licensing	1,695,000
23 Technical Services	3,338,000
24 Economic Development	15,937,000
25 Statistics Office	396,000
26 Health and Care	207,678,000
27 Utilities	75,456,000
28 Port	6,795,000
29 Maritime Services	1,277,000
30 Business	1,320,000
31 Town Planning and Building Control	1,167,000
32 Procurement Office	362,000
33 Justice	2,653,000
34 Gibraltar Law Courts	2,106,000
35 Policing	17,012,000
36 Prison	4,381,000
37 Income Tax	2,483,000
38 Financial Services	2,759,000
39 Gambling Division	872,000
40 Postal Services	4,008,000

41	Equality	1,474,000
42	Employment	1,985,000
43	Culture	3,524,000
44	Tourism	2,074,000
45	Youth	663,000
46	Drug & Alcohol Awareness & Rehabilitation Services	945,000
47	Housing	9,938,000
48	University of Gibraltar	500,000
49	Fire and Rescue Service	5,695,000
50	Airport Fire and Rescue Service	3,200,000
51	Civil Contingency	309,000
52	Sport and Leisure	7,209,000
53	Gibraltar Audit Office	1,310,000
54	Supplementary Provision	9,000,000
		609,930,000

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2024/2025

Head		Amount
		£
55	Contributions to Government-Owned Companies	1,000
56	Transfer from Government Surplus	1,000
57	Contribution to Improvement and Development Fund	1,000
		3,000

PART 3

CONSOLIDATED FUND EXCEPTIONAL EXPENDITURE 2024/2025

Head		Amount
		£
58	Exceptional Expenditure	1,000
		1,000

PART 4

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2024/2025

Head	Amount £
101 Works and Equipment	14,049,000
102 Projects	26,790,000
	<u>40,839,000</u>

PART 5

RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2024/2025

Public Undertaking	Amount £
Gibraltar Development Corporation	26,926,000
Borders and Coastguard Agency	8,300,000
Gibraltar Health Authority	156,430,000
Gibraltar Health Authority – Elderly Residential Services Section	26,078,000
Care Agency	28,183,000
Gibraltar Electricity Authority	70,648,000
Gibraltar Port Authority	6,795,000
Housing Works Agency	6,039,000
Gibraltar Sports and Leisure Authority	5,876,000
	<u>335,275,000</u>

PART 6

CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2024/2025

Public Undertaking	Amount £
Borders and Coastguard Agency	20,000
Gibraltar Health Authority	2,500,000
Gibraltar Health Authority – Elderly Residential Services Section	250,000
Care Agency	200,000
Gibraltar Electricity Authority	1,000,000
Gibraltar Port Authority	400,000
Housing Works Agency	2,900,000
Gibraltar Sports and Leisure Authority	170,000
	<u>7,440,000</u>

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate sums of money necessary to meet Government expenditure for the year ending 31st day of March 2025.

Consolidated Fund Expenditure

The sum of £609,934,000 is required to fund expenditure from the Consolidated Fund as shown in Parts 1, 2 and 3 of the Schedule.

Improvement and Development Fund Expenditure

The sum of £40,839,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 4 of the Schedule.

Recurrent Expenditure of Public Undertakings

The sum of £335,275,000 is required to fund recurrent expenditure of the Public Undertakings as shown in Part 5 of the Schedule. This expenditure is largely funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund, as shown in Part 1 of the Schedule.

Capital Expenditure of Public Undertakings

The sum of £7,440,000 is required to fund capital expenditure of the Public Undertakings as shown in Part 6 of the Schedule. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund, as shown in Part 4 of the Schedule.